

To the Honorable Council City of Norfolk, Virginia August 25, 2015

From:

Robert J. McCabe, Sheriff

Subject: Special Revenue Appropriations for the Sheriff's

Classification Specialists

Reviewed:

Sabrina Joy-Hogg, Deputy City Manager

Ward/Superward: Citywide

Approved:

Marcus D. Jones, City Manager

Item Number:

R-21

I. Recommendation: Adopt Ordinance

II. Applicant: Norfolk Sheriff's Office

III. Description:

This agenda item is an ordinance appropriating funds in the amount of \$175,463 from the Inmate Commissary Account to provide salary and benefits for three (3) full-time Inmate Classifications Specialists in the Norfolk City Jail.

IV. Analysis

This is a continuation project involving the Inmate Classification Specialists as recommended by the Sheriff. The ordinance appropriates \$175,463, if and when available in the Inmate Commissary Account, for the Sheriff to employ three full-time Inmate Classification Specialists as recommended by the Sheriff. These employees are not City employees.

The funds for these positions are derived from the net profits of the operation of the Norfolk City Jail Canteen, which the Sheriff is authorized to use for the benefits of prisoners. These employees provide intake, case management and classification services for the benefit of the inmates in the Norfolk City Jail.

V. Financial Impact

There is no fiscal impact to the Sheriff's allocated budget.

VI. Environmental

N/A

VII. Community Outreach/Notification

Public notification for this agenda item was conducted through the City of Norfolk's agenda notification process.

VIII. Board/Commission Action

N/A

IX. Coordination/Outreach

This letter and ordinance have been coordinated with the Norfolk Sheriff's Office, the Office of Budget and Strategic Planning, and the City Attorney's Office.

Supporting Material from the Sheriff's Department:

Ordinance

6/23/2015 JEC/11

Form and Correctness Approved

Office of the City Attorney

Contents Approved:

By Mahr Ame Cal

NORFOLK, VIRGINIA

Pursuant to Section 72 of the City Charter, I hereby certify that the money required for this item is in the city treasury to the credit of the fund from which it is drawn and not appropriated for any other purpose.

\$ 175,463,00 2275-6-8618-8941 Account

Achai Director of Finance Date

ORDINANCE No.

ORDINANCE APPROPRIATING ONE HUNDRED AN FIVE THOUSAND FOUR HUNDRED SIXTY SEVENTY (\$175,463)DOLLARS IF AND SHERIFF AND AUTHORIZING RECEIVED FROM THE THE EXPENDITURE THEREOF TOWARDS SALARIES AND BENEFITS FOR THREE SHERIFF EMPLOYEES.

WHEREAS, the Sheriff of the City of Norfolk, Virginia desires to continue to employ during fiscal year 2016 three (3) persons as Inmate Classification Specialists, said positions having been previously created and filled by the Sheriff for service in the Jail during earlier fiscal years; and

WHEREAS, "Inmate Classification Specialist" is an employee classification previously created by the Sheriff, the salary and benefits of which (including retirement through the Virginia Retirement System) were previously established by the Sheriff; and

WHEREAS, the Sheriff is authorized by Virginia Code Section 53.1-127.1 to use funds from his Inmate Commissary Account for the benefit of prisoners; and it has been represented by the Sheriff that funds of at least One Hundred

Seventy Five Thousand Four Hundred Sixty Three Dollars (\$175,463.00) exists within that account and are therefore available to be disbursed through the City's Department of Finance in the same manner as the funds for the salaries and benefits of other employees of the Sheriff; and

WHEREAS, the positions the Sheriff created are not City positions and the employees appointed to them are not City employees and do not have the rights or benefits accruing to City employment; and

WHEREAS, the Sheriff created the positions and appointed the employees and any rights they may have pursuant to their appointment, such as membership in the Virginia Retirement System, only accrue from the Sheriff's lawful action and their status as Sheriff's employees; and

WHEREAS, no part of the funding of their salaries or benefits will be provided by the City; now, therefore,

BE IT ORDAINED by the Council of the City of Norfolk:

Section 1:- That the sum of One Hundred Seventy Five Thousand Four Hundred Sixty Three Dollars (\$175,463.00) is hereby appropriated and authorized to be expended, if and when received by the City from the Sheriff in the form of Inmate Commissary Account funds, toward the continued funding of the salaries and benefits of three (3) employees for the Sheriff in positions created by the Sheriff titled Inmate Classification Specialist.

Section 2:- That such positions are not City positions, they are constitutional officer positions created by the Sheriff; that the assignment of City

class titles, position numbers and similar designations to them is for administrative purposes only; that the persons the Sheriff appoints into these positions are not City employees; and that their rights to salaries and benefits, such as membership in the Virginia Retirement System, are as may be lawfully determined by the Sheriff, the State Compensation Board and the laws of the Commonwealth of Virginia.

Section 3:- That this ordinance shall be in effect from and after the date of its adoption.

SHERIFF'S OFFICE	SR#					
CATION OFFICE	ORIDANCE #					
TITLE: CLASSIFICATION SPECIALISTS						
GET						
DESCRIPTION						
SALARIES	129,691					
F.I.C.A.	9,921					
HOSPITALIZATION	16,995					
GROUP LIFE INSURANCE	3,631					
RETIREMENT	15,225					
TOTAL EXPENSES	175,463					
	DESCRIPTION SALARIES F.I.C.A. HOSPITALIZATION GROUP LIFE INSURANCE RETIREMENT	DESCRIPTION				

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NORFOLK SHERIFF'S OFFICE CLASSIFICATION DIVISION FY 16 PAYROLL BUDGET

TITLE: CLASSIFICATION

			5110	5140	5142	5150	5148
LAST NAME	FIRST NAME	CP#	SALARY	F.I.C.A.	INSURANCE	RETIREMENT	GROUP
Williams	Alan	8446	46,051	3,523	5,665	5,406	1,289
Doyle	William	8447	43,859	3,355	5,665	5,149	1,228
McClam,	Edom	9611	39,781	3,043	5,665	4,670	1,114
TOTAL PR & FRINGE	S		129,691	9,921	16,995	15,225	3,631

ROUND TO NEAREST \$ 500